



**Executive/Fiscal Committee Meeting**

**March 2, 2023**

**Teams Meeting**

**3:00 p.m.**

**AGENDA**

- **Call to order, welcome, self-introductions 3:05pm**  
**Attendees: Ron Marrone, Meagna Leigh, Absent: Gary Matson, Mike, Rob**
  
- **Budget Update – Lynn**
  - **42.6% Direct Client Expenditures**
  - **26% on Youth WE**
  - **Stopping supportive services has helped health of budget**
  
- **Adult and Dislocated Worker Update – Katie**
  - Continuing to work with customers to find resources to assist them with supportive services.
  - If close to LAll can make referrals to Heartland works for paid services
  - Quite a few graduates this semester so will be working on obtaining credentials and measurable skills gains over the next few months to positively impact performance.
  - Spoke with Leanne; we have an educational whitepaper on funding. Will be working with her to update and bring back to executive committee.
  
- **KEYS Youth Program Updates- Katie**
  - WBL in 18 schools in LAV- ramping up for end of year career fairs
  - Youth Summit – April 11<sup>th</sup> at Lyon County Fairgrounds
    - Agenda- KEYS to Kansas Careers
      - Keynote- Dynamic Discs
      - Health Industry Panel- focused on non-direct care careers
      - Office of Rural Prosperity – Why stay rural/Quality of Life
    - Looking for sponsorship
  - Pittsburg Summer Youth Employment Pilot
    - Kick off March 16<sup>th</sup> at Pittsburg Chamber Coffee
    - Featuring Pitt HS Culinary program and first sponsorship from Marrone Industries
  
- **Misc.**

➤ **Ajourn 3:22pm**